HAVA Title II Requirements Payments Processed by the EAC as of December 14, 2004

|    | State                | Fiscal Year 2003<br>Funds* | Fiscal Year 2004<br>Funds* | Total Payment(s) to State* |
|----|----------------------|----------------------------|----------------------------|----------------------------|
| 1  | Alabama              | \$12,835,092               | \$23,031,421               | \$35,866,513               |
| 2  | American Samoa       | \$830,000                  | \$1,489,361                | \$2,319,361                |
| 3  | Arizona              | \$14,523,463               | \$26,061,052               | \$40,584,515               |
| 4  | Arkansas             | \$7,729,205                | \$13,869,365               | \$21,598,570               |
| 5  | California           | \$94,559,169               | \$0                        | \$94,559,169               |
| 6  | Colorado             | \$12,362,309               | \$22,183,056               | \$34,545,365               |
| 7  | Connecticut          | \$9,919,624                | \$17,799,877               | \$27,719,501               |
| 8  | Delaware             | \$4,150,000                | \$0                        | \$4,150,000                |
| 9  | District of Columbia | \$4,150,000                | \$7,446,803                | \$11,596,803               |
| 10 | Florida              | \$47,416,833               | \$85,085,258               | \$132,502,091              |
| 11 | Georgia              | \$23,170,602               | \$41,577,568               | \$64,748,170               |
| 12 | Hawaii               | \$4,150,000                | \$0                        | \$4,150,000                |
| 13 | Idaho                | \$4,150,000                | \$7,446,803                | \$11,596,803               |
| 14 | Indiana              | \$17,372,175               | \$31,172,812               | \$48,544,987               |
| 15 | Iowa                 | \$8,495,310                | \$15,244,073               | \$23,739,383               |
| 16 | Kansas               | \$7,661,648                | \$13,748,141               | \$21,409,789               |
| 17 | Kentucky             | \$11,773,250               | \$21,126,042               | \$32,899,292               |
| 18 | Louisiana            | \$12,549,220               | \$22,518,452               | \$35,067,672               |
| 19 | Maine                | \$4,150,000                | \$0                        | \$4,150,000                |
| 20 | Maryland             | \$15,201,214               | \$27,277,216               | \$42,478,430               |
| 21 | Massachusetts        | \$18,688,102               | \$33,534,124               | \$52,222,225               |
| 22 | Michigan             | \$28,256,578               | \$0                        | \$28,256,578               |
| 23 | Minnesota            | \$14,020,413               | \$25,158,375               | \$39,178,788               |
| 24 | Mississippi          | \$8,022,516                | \$14,395,687               | \$22,418,203               |
| 25 | Missouri             | \$16,073,033               | \$28,841,617               | \$44,914,650               |
| 26 | Montana              | \$4,150,000                | \$0                        | \$4,150,000                |
| 27 | Nebraska             | \$4,920,376                | \$0                        | \$4,920,376                |
| 28 | Nevada               | \$5,785,410                | \$10,381,400               | \$16,166,810               |
| 29 | New Hampshire        | \$4,150,000                | \$7,446,803                | \$11,596,803               |
| 30 | New Jersey           | \$24,358,479               | \$0                        | \$24,358,479               |
| 31 | New Mexico           | \$5,110,126                | \$9,169,664                | \$14,279,790               |
| 32 | North Carolina       | \$23,431,708               | \$42,046,100               | \$65,477,808               |
| 33 | North Dakota         | \$4,150,000                | \$0                        | \$4,150,000                |
| 34 | Ohio                 | \$32,562,331               | \$58,430,186               | \$90,992,517               |
| 35 | Oregon               | \$9,961,818                | \$0                        | \$9,961,818                |
| 36 | Pennsylvania         | \$35,992,863               | \$64,585,966               | \$100,578,829              |
| 37 | Rhode Island         | \$4,150,000                | \$0                        | \$4,150,000                |
| 38 | South Carolina       | \$11,602,190               | \$20,819,090               | \$32,421,280               |
| 39 | Tennessee            | \$16,545,934               | \$29,690,196               | \$46,236,130               |
| 40 | Texas                | \$57,504,778               | \$0                        | \$57,504,778               |
| 41 | Utah                 | \$5,892,900                | \$10,574,281               | \$16,467,182               |
| 42 | Vermont              | \$4,150,000                | \$7,446,803                | \$11,596,803               |
| 43 | Virginia             | \$20,572,984               | \$0                        | \$20,572,984               |
| 44 | Washington           | \$16,889,420               | \$30,306,551               | \$47,195,971               |
| 45 | West Virginia        | \$5,476,493                | \$9,827,076                | \$15,303,569               |
| 46 | Wisconsin            | \$15,410,741               | \$27,653,194               | \$43,063,935               |
| 47 | Wyoming              | \$4,150,000                | \$7,446,803                | \$11,596,803               |
|    | Total                | \$719,128,307              | \$814,831,216              | \$1,533,959,523            |

<sup>\*</sup> Figures rounded to nearest dollar.

| HAVA Title II Requirements Payments - Funds Available as of December 14, 2004 |                  |                  |                 |  |  |
|---|------------------|------------------|-----------------|--|--|
|   | Fiscal Year 2003 | Fiscal Year 2004 | Total           |  |  |
| Amount(s) Appropriated  | \$830,000,000    | \$1,498,200,000  | \$2,328,200,000 |  |  |
| Federal Rescission  | \$0              | -\$8,839,380     | -\$8,839,380    |  |  |
| Amount to be Disbursed  | \$830,000,000    | \$1,489,360,620  | \$2,319,360,620 |  |  |
| Amount Disbursed to Date  | \$719,128,307    | \$814,831,216    | \$1,533,959,523 |  |  |
| Remaining to be Disbursed   | \$110,871,693    | \$674,529,404    | \$785,401,097   |  |  |

<sup>\*</sup> Figures rounded to nearest dollar.